CERTIFICATE

To the Clerk of Pawnee County, State of Kansas We, the undersigned, officers of

Rozel Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit f	or 2020	2			
Allocation MVT, RVT,16/20M Vo	ehicle Tax	3			
Schedule of Transfers		4			*
Statement of Indebt. & Lease/Purc		5			
Fund	K.S.A.				
General	0	6	9,978	4,875	042
Debt Service	10-113				
			M.		
Totals		xxxxxxxxx	9,978	4,875	1.042
Budget Summary Neighborhood Revitalization Reba		0			County Clerk's Use On
Resolution required? Notice of the	vote to ado	pt required to I	ne published?	No	Nov. 1, 2019 Total
Resolution required? Notice of the Assisted by: Kevin Simmons Simmons & Simmons, Inc. Address: 29 Broadway Larned, KS 67550 Email: simmons@ssaccountant.com	vote to ado	lorall	Jenninger Jenninger Josefier	L'many ak	Assessed Valuation VALU VALU

Amount of Levy

Rozel Cemetery Pawnee County

Total tax levy amount in 2019 budget

Computation to Determine Limit for 2020

_			Ψ	4,070
2. 3.	and the state of t	- 5	\$	(
٥.	1 ax levy excluding debt service	9	\$	4,896
	2019 Valuation Information for Valuation Adjustments			
4.	New improvements for 2019:	<u>)</u>		
5.	5a. Personal property 2019 + 180,270 5b. Personal property 2018 - 282,485 5c. Increase in personal property (5a minus 5b) + 0	<u> </u>		
6.	Valuation of property that has changed in use during 2019: (Use Only if > 0) 6,690	5		
7.	Total valuation adjustment (sum of 4, 5c, 6)6,690			
8.	Total estimated valuation July, 1,2019 4,675,633			
9.	Total valuation less valuation adjustment (8 minus 7) 4,668,943	e		
10.	Factor for increase (7 divided by 9) 0.00143	ę		
11.	Amount of increase (10 times 3)	+ \$		7
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	-	4,903
13.	Debt service levy in this 2020 budget			0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			4,903
15.	Consumer Price Index for all urban consumers for calendar year 2018			0.025
16.	Consumer Price Index adjustment (3 times 15)	\$		122
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$		5,025

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2020

Rozel Cemetery Pawnee County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019	Tax Levy Amount in		IA	Allocation for Year 2020	00	
Budgeted Funds	2019 Budget	MVT	RVT	16/20M Veh	Comm Veh	Wateroreft
General	4,896	216	3	155	37	Marcician
Debt Service	0	0	0	0		7 0
	0	0	0	0	0	
	0	0	0	0		
Total	4.896	216	3	155	37	0 0
County Treas Motor Vehicle Estimate	icle Estimate	1.	216			7
County Treas Recreational Vehicle Estimate	al Vehicle Estimate	, ,	3			
County Treas 16/20M Vehicle Estimate	hicle Estimate	l	155			
County Treas Commercial Vehicle Tax Estimate	il Vehicle Tax Estimate	1	37		£ 11	
County Treas Watercraft Tax Estimate	Tax Estimate	ļ	2			
MVT Factor	0.04412					
	RVT Factor	0.00061				
		16/20M Factor	0.03166			
		ŭ	Comm Veh Factor	0.00756		
				Watercraft Factor	0.00041	

Rozel Cemetery Pawnee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
"none"			2017	2020	Statute
	Totals	0	0	0	
	Adjustments*			Ť	
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Rozel Cemetery Pawnee County

Type Date	Interest		Amount				4		
jo	Rate 9/	Amount	Outstanding	Dai	Date Due	Amc 2	Amount Due 2019	Amo	Amount Due
OBCCT	0/	Danssi	Jan 1,2019	Interest	Principal	Interest	Princinal	Interact	Dringing
								10010111	Limina
			•						
						0	0	0	0
			c						
						0	0	0	C
			0			0	0	0	C
			0			c	-		

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	Payments Due	070									Te
		- 1							L		
	Payments Due	2019			-						
	Principal Balance On	Jan 1,2019									0
Total	Amount Financed (Beginning Princing)	(accoming a michae)									0
	Interest Rate %										Total
Term	of Contract (Months)										
	Contract Date										
	Items Purchased	"none"									

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Rozel Cemetery Pawnee County FUND PAGE FOR FUNDS WITH A TAX LEVY

Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Commercial Vehicle Tax Watercraft Tax LAVTR In Lieu of Taxes Cemetery Plot Openings & Closings Interest on Idle Funds Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Receipts Total Receipts Resources Available: Expenditures: Officer's Pay Vages Imployee Benefits Total Receipts Total Recei	7,203 14,729	Estimate for 2019 9,232 4,896 297 4 157 30 0 150 150	Year for 2020 4,6 XXXXXXXXXXXXXXXXXX 2 1 1 5,10
Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Commercial Vehicle Tax Watercraft Tax LAVTR In Lieu of Taxes Cemetery Plot Openings & Closings Interest on Idle Funds Reighborhood Revitalization Rebate Miscellaneous Resources Available: Resources Av	7,203 14,729	4,896 297 4 157 30 0	2
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mployee Benefits ostage ublication Expense		900	900
ostage ublication Expense	2,106	2,750	2,750
ostage ublication Expense	330	304	304
ublication Expense	6	9	9
	252	59	
			59
upplies	150	700	700
ccounting	145	900	900
surance	540	700	700
	700	700	700
iel	77	100	100
uipment	215	2,954	2,856
sh Forward (2020 column)			
scellaneous	1		
es misc, exceed 10% Total Expenditures			
tal Expenditures	5,497	10.000	
encumbered Cash Balance Dec 31		10,076	9,978
8/2019/2020 Budget Authority Amount:	9,232	4,690 xx	xxxxxxxxxxxxx
Manual Amount,	10,117	10,076	9,978
	Non-A	ppropriated Balance	
	Total Expenditure	e/Non-Appr Balance	9,978
		Tax Required	4,875
Delinq	uent Comp Rate:	0.0% 19 Ad Valorem Tax	0

CPA Summary		
•		

2020

The governing body of

Rozel Cemetery
Pawnee County

will meet on August 12th, 2019 at 7:30 PM at Rozel City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Simmons & Simmons Inc. 529 Broadway Larned, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits.

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2018	Current Year Estin	mate for 2019	Proposed	Budget Year for	2020
F-W-1	_	Actual		Actual	Budget Authority	Amount of 2019	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	5,497	1.411	10,076	1.029		4,875	1.043
Debt Service					7,77	1,075	1.04.
Totals	5,497	1,411	10,076	1.029	9,978	4,875	1.043
Less: Transfers	0		0	1.025	0,778	4,673	1.043
Net Expenditures	5,497		10,076	1	9,978		
Total Tax Levied	6,584	1	4,896	1	XXXXXXXXXXXXXXXX	w.	
Assessed Valuation	4,666,149	1	4,758,081		4,675,633	X	
Outstanding Indebtedne	ess						
Jan 1,	2017		2018		2019		
G.O. Bonds	0	Ī	0	Г	0		
Revenue Bonds	0		0	-	0		
Other	0	1	0	1	0		
Lease Pur. Princ.	0	1	0	1	0	5	
Total	0	- F	0	+	0		

^{*}Tax rates are expressed in mills.

Jerry Lee Knauf Board Member

Page No. 7

Affidavit of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

Frank W. Mercer being first duly sworn deposes and says: That he is Publisher of

THE TILLER AND TOILER

A Weekly Newspaper printed in the State of Kansas and published in and for general circulation in Pawnee County, Kansas with a general paid circulation on a weekly basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached	d notice is	a true co	py there	of and was	:
published in the r	egular and	entire issu	e of said	l newspaper	•
consecutive SS	SUE	, the firs	st public	tion thereof	f
being made as	aforesaid	on 150e	/X	day of	
publications being n	nade on the f	ollowing da	ites:	1	
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1	NOTARY PUBLIC - State of Kansas
1	PATTY SMITH
1000	My Appt Expires 1~20-20

Proof of Publication

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	Pray Year As		Curron Year Est	male for 201	Proposed	Hudget Year fo	2020
FUND	Expenditures	Actual Tax Rete*	4	Actual	Budget Authories	A 7 7014	Latima
General	5,497	1411	Expenditures 10.076	Tax Kale*	for Expenditures 9.978		Tor Res
Debt Service						4,875	1,0
Totals				10% at 700			
Less: Transfers	5,497	1411	10,076	1.024	9,978	4,875	1.0-
Net Expenditures	5,407	0000	- 0	NO.STARD	U	U.S. 40 3.2 80	To the same
Total Tick Levied	6,584		10,076		9,978		A DURANT
Assessed Valuation	4,666,149	Calle Car	4,758,041		4,675,613		
Outstanding Indebtodo	COS	STEEL STEEL					
Jan I. G O Bonda (2017	1000 7500	2014		2019		
Revenue Bonda	0	发展训节	0	F	0		
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*Tax rates are expresse	ed in milks				La Visita		
Maria Salah				5 5 5	West State	Call Street	
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